

# 學校發展津貼

(Capacity Enhancement Grant)

09/2023 to 08/2024		(HKD)
收入 Income	政府經費 (09/2023至 08/2024) Funding from EDB	\$ 815,236.00
支出 Expenditure	<p><b>1. 薪金 Salary</b></p> <p>(1)Administrative/Translation Assistant - \$41,400.00 X 12</p> <p>(2)Social Worker – \$23,897.50 X 12</p> <p><b>強積金供款 MPF</b></p> <p>(1)Administrative/Translation Assistant - \$1,500 X 12</p> <p>(2)Social Worker – \$1,194.87 X 12</p>	<p>\$ 496,800.00</p> <p>\$ 286,770.00</p> <p>\$ 18,000.00</p> <p>\$ 14,338.44</p>
總支出 Total Expenditure		<b>\$ 815,908.44</b>
2023至2024年度結欠 Deficit in 2023/24		<b>(\$ 672.44)</b>
2022至2023年度結餘 Surplus in 2022/23		<b>\$ 856,034.39</b>
總結餘 Total Surplus		<b>\$ 855,361.99</b>